

**BERRIEN RESA  
SELF-FUNDED OPTIONS EFFECTIVE 7/1/2022**

CURRENT ENROLLMENT: SINGLE 68 FAMILY 148 TOTAL 216	CURRENT PRIORITY HEALTH/ ASR	OPTION 1 PRIORITY HEALTH/ ASR	OPTION 2 PRIORITY HEALTH/ ASR	OPTION 3 PRIORITY HEALTH/ ASR	OPTION 4 PRIORITY HEALTH/ ASR
<b>SPECIFIC STOP LOSS COVERAGE</b>					
<b>Specific Deductible</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$120,000</b>	<b>\$130,000</b>	<b>\$140,000</b>
<b>Aggregating Specific Deductible</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
Single Premium	\$82.80	\$111.39	\$108.97	\$102.90	\$97.57
Family Premium	\$208.27	\$280.18	\$274.11	\$258.82	\$245.43
Benefits Covered	MED/RX	MED/RX	MED/RX	MED/RX	MED/RX
Accumulator Type	INDIVIDUAL	INDIVIDUAL	INDIVIDUAL	INDIVIDUAL	INDIVIDUAL
Specific Contract Basis	24/12	PAID	PAID	PAID	PAID
<b>ANNUAL SPECIFIC STOP LOSS PREMIUM</b>	<b>\$437,452</b>	<b>\$588,494</b>	<b>\$575,739</b>	<b>\$543,631</b>	<b>\$515,501</b>
<b>AGGREGATE STOP LOSS COVERAGE</b>					
Single Aggregate Factor	\$846.72	\$898.50	\$901.07	\$907.55	\$913.22
Family Aggregate Factor	\$2,129.84	\$2,260.09	\$2,266.56	\$2,282.85	\$2,297.11
Annual Expected Claims	\$3,578,815	\$3,797,677	\$3,808,547	\$3,835,922	\$3,859,884
Annual Aggregate Attachment Point	\$4,473,519	\$4,747,096	\$4,760,684	\$4,794,902	\$4,824,855
Aggregate Premium Rate	\$10.62	\$11.36	\$11.40	\$11.48	\$11.55
Benefits Covered	MED/RX	MED/RX	MED/RX	MED/RX	MED/RX
Aggregate Contract Basis	24/12	PAID	PAID	PAID	PAID
Run-In Limit	N/A	N/A	N/A	N/A	N/A
<b>ANNUAL AGGREGATE STOP LOSS PREMIUM</b>	<b>\$27,527</b>	<b>\$29,445</b>	<b>\$29,549</b>	<b>\$29,756</b>	<b>\$29,938</b>
<b>ADMINISTRATION FEES</b>					
Medical Administration Fee	\$56.98	\$58.22	\$58.22	\$58.22	\$58.22
Dental Administration Fee	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
Vision Administration Fee	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50
Provider Network Access Fee	Included	Included	Included	Included	Included
Case Management/Certification Fee	Included	Included	Included	Included	Included
Prescription Drug Administration Fee	Included	Included	Included	Included	Included
COBRA Administration Fee	Included	Included	Included	Included	Included
Flexible Spending Fee	\$6.45	\$6.45	\$6.45	\$6.45	\$6.45
<b>ANNUAL ADMINISTRATION FEES</b>	<b>\$176,075</b>	<b>\$179,289</b>	<b>\$179,289</b>	<b>\$179,289</b>	<b>\$179,289</b>
<b>EST. ANNUAL FIXED COSTS</b>	<b>\$691,054</b>	<b>\$847,228</b>	<b>\$834,576</b>	<b>\$802,676</b>	<b>\$774,727</b>
% Change from Current		22.6%	20.8%	16.2%	12.1%
<b>EST. ANNUAL EXPECTED COSTS</b>	<b>\$4,269,869</b>	<b>\$4,644,904</b>	<b>\$4,643,123</b>	<b>\$4,638,597</b>	<b>\$4,634,611</b>
% Change from Current		8.8%	8.7%	8.6%	8.5%
<b>EST. ANNUAL MAXIMUM COSTS</b>	<b>\$5,164,573</b>	<b>\$5,594,324</b>	<b>\$5,595,260</b>	<b>\$5,597,578</b>	<b>\$5,599,582</b>
% Change from Current		8.3%	8.3%	8.4%	8.4%

**Note:**

- The above fixed, expected, and maximum costs include the liability for the aggregating specific shown above.
- The above administration fees do not include the \$495.00 annual re-enrollment fee for the flexible spending account.

