

Henrietta ISD
Utility Usage and Cost for Fiscal Year Ending June 30,2019

2018 - 2019 School Fiscal Year														
	July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April	May	June	Totals	
Electricity:														Electricity:
Kilo Hours	200,627	255,629	202,064	152,122	126,623	124,367	138,627	136,309	108,056	135,016	153,979	148,332	156,813	Kilo Hours
Cost	20,874	24,083	20,996	15,528	12,113	13,053	14,457	14,847	12,568	14,923	16,831	15,505	16,315	Cost
Unit cost \$	0.104045	0.094211	0.103908	0.102077	0.095664	0.104957	0.104290	0.108919	0.116311	0.110530	9.148400	9.566424	2	Unit cost
Natural Gas:														Natural Gas:
CCF	483	220	576	2,327	7,528	13,340	11,137	13,418	4,287	738	512	743	4,609.083333	MCF
Cost \$	343	455	643	1,620	4,770	7,172	6,518	6,949	2,029	562	325	635	2,668.481667	Cost
Unit cost \$	0.709441	2.068909	1.116788	0.696223	0.633666	0.537633	0.585279	0.517892	0.473385	0.760881	0.635391	0.854293	0.799148	Unit cost
Water:														Water:
Gallons	3,173	2,169	1,966	1,968	951	1,067	1,548	1,108	1,183	1,364	975	780	1,521.000000	Gallons
Cost \$	3,365	2,479	2,394	2,360	1,315	1,457	1,904	1,470	1,533	1,721	1,314	1,122	1,869.525000	Cost
Unit cost \$	1.060448	1.142891	1.217584	1.199304	1.382797	1.365108	1.230278	1.326904	1.296002	1.261994	1.347856	1.437936	1.272425	Unit cost
Aggregate Cost: \$	24,582	27,017	24,033	19,509	18,199	21,682	22,880	23,266	16,131	17,206	155,618	150,088	520,211	Aggregate Cost: