



MSAD No. 75
FY 2024 Budget Development Process
Finance Committee/Board of Directors Meeting Schedule

DRAFT

Pre-Budget Meetings

Day	Date	Time	Location	Meeting	Agenda
Monday	December 12	6:00 pm	Forum (MTA)	Finance	Long range financial planning FY 2024 budget process
Monday	January 9	6:00 pm	Forum	Finance/ Facilities	Capital Maintenance Plan

Budget Deliberations & Workshops

Day	Date	Time	Location	Meeting	Agenda
Tuesday	January 24	6:00 pm	Forum	Finance	Maintenance of Effort budget; new resource requests
Saturday	January 28	8:00 am	Forum	Finance	School budgets (including Athletics); Special Education; Food Service; Adult Education; Instruction & Technology; Facilities; Transportation; Revenue & Debt Service
Monday	February 6	6:00 pm	Forum	Finance	Only If Necessary
Monday	February 13	6:00 pm	Forum	Finance	Only if necessary
Tuesday	February 28	6:00 pm	Forum	Finance	Snow Date
Wednesday	March 8	6:30 pm	Forum	Finance	Meeting with Selectmen
Monday	March 13	6:00 pm	Forum	Finance	Region Ten; Superintendent's Budget Recommendations
Thursday	March 16	6:30 pm	Harpwell	Finance	Public Budget Forum
Tuesday	March 21	6:30 pm	Woodside	Finance	Public Budget Forum
Wednesday	March 22	6:30 pm	Bowdoin	Finance	Public Budget Forum
Monday	March 27	6:00 pm	Forum	Finance	Budget deliberations begin
Monday	April 3	6:00 pm	Forum	Finance	Finalize budget recommendation
Thursday	April 13	6:00 pm	Forum	Board	Public budget hearing; final approval of the budget (regular Board meeting)
Thursday	May 18	6:30 pm	Orion PAC		District Budget Meeting
Tuesday	June 13	Town Polling Places 8:00 am–8:00 pm			District Budget Validation Referendum

Note: Meeting dates and times are subject to change. Please check the Board of Directors calendar for up-to-date information. The Forum is located at Mt. Ararat High School