

Notice of Hearing 2021-2022 Budget

The governing body of Unified School District 457 will meet on the 13 day of September 2021 at 6:05 PM at 1205 Fleming St, Garden City, KS 67846 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the Educational Support Center and will be available at this hearing. The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	54,189,587	20.000	54,880,603	20.000	55,472,500	7,059,830	20.000
Supplemental General (LOB)	08	16,489,951	14.691	16,411,634	13.486	17,015,241	5,633,170	15.000
SPECIAL REVENUE								
Federal Funds	07	3,029,202		2,805,205		9,954,722		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	581,246		588,253		635,600		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	9,430,640		9,400,488		14,324,341		
Bilingual Education	14	2,847,888		2,818,149		3,459,748		
Virtual Education	15	109,788		191,199		505,720		
Capital Outlay	16	4,499,357	7.776	2,592,646	7.734	14,380,102	3,004,340	8.000
Driver Training	18	26,805		18,474		81,400		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	4,434,309		4,141,159		5,345,134		
Professional Development	26	444,610		263,019		1,103,370		
Parent Education Program	28	290,235		309,772		369,998		
Summer School	29	21,832		28,561		0		
Special Education	30	12,140,059		12,181,960		14,671,262		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	1,179,602		1,117,664		1,226,918		
Gifts and Grants	35	420,471		453,556		549,300		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	12,884,809		12,175,422				
KPERS Special Retirement Contribution	51	7,798,136		7,220,005		8,577,366		
Contingency Reserve	53	600,000		400,000				
Textbook & Student Material Revolving	55	1,424,087		250,187				
Activity Fund	56	921,647		622,188				
DEBT SERVICE								
Bond and Interest #1	62	6,985,331	6.212	6,569,906	7.313	6,744,731	2,403,386	6.400
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	140,749,592	48.679	135,440,050	48.533	154,417,453	18,100,726	49.400
Less: Transfers	105	40,001,286		37,562,690		26,135,242		
NET USD EXPENDITURES	110	100,748,306		97,877,360		128,282,211		
TOTAL USD TAXES LEVIED	115	18,283,685		18,057,168		18,100,726		

1. Sponsoring District Only
*Tax Rates are expressed in Mills

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	0 Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$18,283,685		\$18,057,168		\$18,100,726		
Assessed Valuation - General Fund	128	\$362,898,097		\$367,730,344		\$352,991,512		
Assessed Valuation - All Other Funds	130	\$385,016,156		\$390,058,187		\$375,542,547		
Assessed Valuation - Capital Outlay	129	\$383,414,505		\$387,700,621		\$375,542,547		

	Code 99 Line	2019		2020		2021	
		Actual Expenditures	Actual Tax Rate	Actual Expenditures	Actual Tax Rate	Actual Expenditures	Actual Tax Rate
Outstanding Indebtedness, July 1							
General Obligation Bonds	135	91,375,000		88,870,000		85,810,000	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	0		0		0	
TOTAL USD DEBT	155	91,375,000		88,870,000		85,810,000	

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Alex Wallace
Board President

Stephanie DeLoach
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

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Revenue Neutral Tax Rate

	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	\$6,956,336	20.000	19.694	\$7,059,830	20.000
Capital Outlay	\$2,972,809	7.734	7.628	\$3,004,340	8.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$5,011,947	13.486		\$5,633,170	15.000
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$2,717,805	7.313		\$2,403,386	6.400
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$7,729,752	20.799	20.489	\$8,036,556	21.400

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