

**Notice of Hearing 2022-2023 Budget**

The governing body of Unified School District 457 will meet on the 12th day of September 2022 at 6:05 PM at 1205 Fleming St, Garden City, KS 67846 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at Education Support Center - District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	54,880,603	20.000	54,248,839	20.000	58,597,613	7,582,964	20.000
Supplemental General (LOB)	08	16,411,634	13.486	16,619,901	14.987	17,765,955	5,842,561	13.817
<b>SPECIAL REVENUE</b>								
Federal Funds	07	2,805,205		6,266,718		13,937,616		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	588,253		455,439		650,996		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	9,400,488		10,472,617		16,070,566		
Bilingual Education	14	2,818,149		2,650,861		3,272,825		
Virtual Education	15	191,199		182,719		628,458		
Capital Outlay	16	2,592,646	7.734	8,458,854	7.750	13,544,438	3,382,806	8.000
Driver Training	18	18,474		8,478		81,500		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	4,141,159		4,580,241		6,712,623		
Professional Development	26	263,019		336,671		989,410		
Parent Education Program	28	309,772		343,958		359,850		
Summer School	29	0		0		0		
Special Education	30	12,181,960		12,305,385		14,732,706		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	1,117,664		1,161,231		1,234,803		
Gifts and Grants	35	453,556		647,594		755,500		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	12,175,422		11,390,448				
KPERS Special Retirement Contribution	51	7,220,005		7,843,618		8,353,453		
Contingency Reserve	53	400,000		205,000				
Textbook & Student Material Revolving	55	250,187		1,661,309				
Activity Fund	56	622,188		1,235,898				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	6,569,906	7.313	6,744,531	6.394	6,923,256	3,213,604	7.600
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	135,411,489	48.533	147,820,310	49.131	164,611,568	20,021,935	49.417
Less: Transfers	105	37,562,690		36,399,446		30,034,522		
<b>NET USD EXPENDITURES</b>	110	97,848,799		111,420,864		134,577,046		
<b>TOTAL USD TAXES LEVIED</b>	115	18,057,168		19,163,744		20,021,935		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

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Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>							
Historical Museum	80	0 0.000	0 0.000	0 0.000	0	0	0.000
Public Library Board	82	0 0.000	0 0.000	0 0.000	0	0	0.000
Public Library Board Employee Benefits	83	0 0.000	0 0.000	0 0.000	0	0	0.000
Recreation Commission	84	0 0.000	0 0.000	0 0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0 0.000	0 0.000	0 0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0 0.000</b>	<b>0 0.000</b>	<b>0 0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$18,057,168</b>	<b>\$19,163,744</b>	<b>\$20,021,935</b>			
Assessed Valuation - General Fund	128	\$367,730,344	\$373,782,290	\$379,148,217			
Assessed Valuation - All Other Funds	130	\$390,058,187	\$396,346,352	\$422,850,695			
Assessed Valuation - Capital Outlay	129	\$387,700,621	\$394,057,657	\$422,850,695			
<b>Outstanding Indebtedness, July 1</b>							
		2020	2021	2022			
General Obligation Bonds	135	88,870,000	85,810,000	82,425,000			
Capital Outlay Bonds	140	0	0	0			
Temporary Note	145	0	0	0			
No-Fund Warrant	150	0	0	0			
Lease Purchase Principal	153	0	0	0			
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>88,870,000</b>	<b>85,810,000</b>	<b>82,425,000</b>			

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*Jennifer Standley*  
Board President

*Stephanie Deloach*  
Clerk of the Board

<b>Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year</b>					
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<b>Revenue Neutral Tax Rate</b>					
	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$7,059,830	20.000	<b>18.549</b>	\$7,582,964	<b>20.000</b>
Capital Outlay	\$0	0.000		\$0	<b>0.000</b>
Bond and Interest #2	\$0	0.000		\$0	<b>0.000</b>
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$5,966,096	14.987		\$5,842,561	13.817
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$3,176,680	7.750		\$3,382,806	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$2,545,322	6.394		\$3,213,604	7.600
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$11,688,098</b>	<b>29.131</b>	<b>25.860</b>	<b>\$12,438,971</b>	<b>29.417</b>

*Jennifer Standley*  
Board President

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