

RSU #22 Budget Report by Article  
 Presented: March 3, 2022

	<b>FY22 Budget</b>	<b>FY23 Proposed</b>	<b>\$Incr/(Decr)</b>	<b>% Incr/ (Decr)</b>
	\$3,481,999.19	\$2,802,433.44	(\$679,565.75)	-19.52%

Article 10: Debt Service

Principal and Interest for new Hampden Academy and Frankfort debt service flow-through.

State Portion:

* Includes Frankfort Debt Service	\$72,892.68	\$70,458.85	(\$2,433.83)	
* Includes new Hampden Academy	\$2,960,373.89	\$2,300,609.16	(\$659,764.73)	

Budget Amounts:

* Debt Service, Principal	\$2,410,767.31	\$2,411,821.81	\$1,054.50	
* Debt Service, Interest	\$1,071,231.88	\$390,611.63	(\$680,620.25)	