

R.S.U. #22

Report # 90253

FY 23 Proposed Adult Education - Regional Program

Statement Code: Adult Ed

Account Number / Description	FY20 Actual 7/1/2019 - 6/30/2020	FY21 Actual 7/1/2020 - 6/30/2021	FY22 Budget 7/1/2021 - 6/30/2022	FY22 YTD 7/1/2021 - 6/30/2022	FY23 Request	Incr/(Decr)
1500 Adult Education	\$52,964.85	\$47,443.16	\$71,880.00	\$38,047.17	\$76,465.21	\$4,585.21
2015 Adult Ed Enrichment	\$3,339.85	\$1,480.61	\$3,200.00	\$1,721.63	\$3,200.00	\$0.00
GRAND TOTAL	\$56,304.70	\$48,923.77	\$75,080.00	\$39,768.80	\$79,665.21	\$4,585.21