

## R.S.U. #22 FY23 Proposed Article 4 - Other Instruct

Account Number / Description	FY20 Actual 7/1/2019 - 6/30/2020	FY21 Actual 7/1/2020 - 6/30/2021	FY22 Budget 7/1/2021 - 6/30/2022	FY22 YTD 7/1/2021 - 6/30/2022	FY23 Proposed	Incr/(Decr)
<b>Subtotal Summer School</b>	\$916.21	\$105.49	\$3,203.10	\$0.00	\$3,203.10	\$0.00
<b>Subtotal Elem. Co-Curric.</b>	\$47,460.20	\$23,188.94	\$73,037.00	\$19,944.75	\$76,968.60	\$3,931.60
<b>Subtotal Secondary Co-Curric.</b>	\$120,756.22	\$74,945.43	\$134,803.60	\$39,504.92	\$121,792.42	\$(13,011.18)
<b>Subtotal Graduation</b>	\$9,784.03	\$8,734.49	\$4,750.00	\$171.99	\$8,800.00	\$4,050.00
<b>Subtotal Elementary Extra-Curr</b>	\$130,780.48	\$93,017.84	\$183,939.73	\$96,822.64	\$188,514.05	\$4,574.32
<b>Subtotal Secondary Extra-Curr.</b>	\$455,305.93	\$533,847.74	\$582,516.15	\$421,860.82	\$635,015.98	\$52,499.83
<b>Total Article 4</b>	\$765,003.07	\$733,839.93	\$982,249.58	\$578,305.12	\$1,034,294.15	\$52,044.57