

R.S.U. #22

FY23 Proposed Article 6 - System Admin

Report # 90251

Statement Code: Article 6

Account Number / Description	FY20 Actual 7/1/2019 - 6/30/2020	FY21 Actual 7/1/2020 - 6/30/2021	FY22 Budget 7/1/2021 - 6/30/2022	FY22 YTD 7/1/2021 - 6/30/2022	Proposed FY23	Incr/(Decr)
Subtotal Board of Directors	\$86,469.55	\$127,487.19	\$128,576.43	\$89,653.49	\$150,276.41	\$21,699.98
Subtotal Staff Relations/Neg's	\$0.00	\$1,701.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
Subtotal Exec. Admin.	\$444,891.64	\$371,072.93	\$499,213.97	\$354,027.26	\$518,285.38	\$19,071.41
Subtotal Central Ofc. Fiscal	\$321,940.09	\$346,278.90	\$259,615.08	\$185,587.04	\$348,212.24	\$88,597.16
Total Article 6	\$853,301.28	\$846,540.02	\$917,405.48	\$629,267.79	\$1,046,774.03	\$129,368.55