

R.S.U. #22

Article 8 - Student Transportation

Account Number / Description	FY17 Actual 7/1/2016 - 6/30/2017	FY18 Actual 7/1/2017 - 6/30/2018	FY19 Budget 7/1/2018 - 6/30/2019	FY19 YTD 7/1/2018 - 6/30/2019	FY20 Proposed	Incr/(Decr)
Article 8 - Transportation						
<u>2700 Student Transportation</u>						
1000-0000-2700-511800-900 Salaries, Transportation	4,387.50	9,735.00	11,550.00	4,389.00	11,000.00	(550.00)
1000-0000-2700-520800-900 Benefits, Transportation	101.02	237.24	11,915.53	94.85	282.70	(11,632.83)
1000-0000-2700-551400-900 Contracted Services, Transportation	995,885.40	1,098,520.42	1,176,606.00	853,311.42	1,176,606.00	0.00
1000-0000-2700-562600-900 Gasoline & Diesel	117,470.04	159,988.27	177,714.00	147,932.94	177,714.00	0.00
1000-0000-2700-570000-900 Property, Vehicle	0.00	5,000.00	5,000.00	2,750.00	10,000.00	5,000.00
Subtotal Student Transport.	\$1,117,843.96	\$1,273,480.93	\$1,382,785.53	\$1,008,478.21	\$1,375,602.70	\$(7,182.83)
<u>2750 Special Ed Out of Dist XP</u>						
Total Article 8						
1000-0000-2750-511800-900 Salaries, Sp/Ed Student Transport	10,787.77	388.20	0.00	0.00	0.00	0.00
1000-0000-2750-520800-900 Benefits Sp/Ed Student Xport	10,963.51	10,949.38	0.00	2,887.37	0.00	0.00
1000-0000-2750-551400-900 Sp/Ed Out of District Transportation	15,432.73	6,700.94	0.00	9,557.75	0.00	0.00
Subtotal Sp/Ed Out of Dist XP	\$37,184.01	\$18,038.52	\$0.00	\$12,445.12	\$0.00	\$0.00
Total Article 8	\$1,155,027.97	\$1,291,519.45	\$1,382,785.53	\$1,020,923.33	\$1,375,602.70	\$(7,182.83)