

R.S.U. #22

FY21 Proposed Article 7 - School Admin

Account Number / Description	FY18 Actual 7/1/2017 - 6/30/2018	FY19 Actual 7/1/2018 - 6/30/2019	FY20 Budget 7/1/2019 - 6/30/2020	FY20 YTD 7/1/2019 - 6/30/2020	Proposed FY21	Incr/(Decr)
Subtotal School Administration	\$1,366,456.00	\$1,391,366.68	\$1,540,278.76	\$1,057,449.40	\$1,597,480.51	\$57,201.75
Total Article 7	\$1,366,456.00	\$1,391,366.68	\$1,540,278.76	\$1,057,449.40	\$1,597,480.51	\$57,201.75