

Maine Department of Education

PK - 12 Budget Category Worksheet Budget Categories as defined by 20-A

MRSA Sec. 1485 Article *Refer to MDOE Model Charts of Account:*

<http://www.maine.gov/education/data/handbook/handbookmenu.htm>

1. Regular Instruction:

26. Regular Instruction Programs 24. PK-2 Instruction Programs

2. Alternative Education 9. English as a 2nd Language

11. Gifted and Talented

2. Special Education Instruction:

28. Special Education Programs and Administration

3. CTE Instruction: Career and Technical Education

Career and Technical Education Student Support Services Career and Technical Education Instruction ** **includes tuition and/or assessments paid to Centers and/or Regions

Career and Technical Education Operation & Maintenance of Plant

Career and Technical Education School Administration

4. Other instruction (including summer school and extracurricular instruction):

6. Co-curricular 10. Extra-curricular 31. Summer School

25. Post Secondary Enrollment

5. Student and Staff Support:

Student Support Services

12. Guidance Services 13. Health Services 16. Instructional Technology

23. Other Student Support Services Staff Support Services

14. Improvement of Instruction 15. Instructional Staff Training 17. Library Services

30. Student Assessment

6. System Administration:

32. System Administration

7. School Administration:

27. School Administration

8. Transportation and Buses:

33. Transportation

9. Facilities Maintenance:

22. Operation & Maintenance of Plant

Maintenance/Custodial Capital Enhancement & Improvement

Capital Renewal & Renovation

10 Debt Services and Other Commitments:

8. Debt Service Payments

11. All Other Expenditures, including Child Nutrition:

4. Child Nutrition Transfer 4. Child Nutrition Expenditures (Local Only) 7. Community Service 21.
Non Public School Services

- ***Please note:***

Adult Education is not part of Pre-Kindergarten through Grade 12 Education. The total of the budget categories should equal the total budget summary article.