

RSU #22 Budget Report by Article

Presented: February 10, 2021

	<b>FY21 Budget</b>	<b>FY22 Proposed</b>	<b>\$ Incr/(Decr)</b>	<b>% Incr/(Decr)</b>	<b>% of Total Variance</b>
	\$0.00	\$50,000.00	\$50,000.00	100.00%	

Article 11: All Other Expenditures, Including School Lunch

# R.S.U. #22

## FY 22 Proposed Article 11 - All Other

Report # 81923

Statement Code: All Other

Account Number / Description	FY19 Actual 7/1/2018 - 6/30/2019	FY20 Actual 7/1/2019 - 6/30/2020	FY21 Budget 7/1/2020 - 6/30/2021	FY21 YTD 7/1/2020 - 6/30/2021	FY22 Proposed 7/1/2021 - 6/30/2022	Incr/(Decr)
<b>GRAND TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>