

R.S.U. #22

FY22 Proposed Article 6 - System Admin

Account Number / Description	FY19 Actual 7/1/2018 - 6/30/2019	FY20 Actual 7/1/2019 - 6/30/2020	FY21 Budget 7/1/2020 - 6/30/2021	FY21 YTD 7/1/2020 - 6/30/2021	Proposed FY22	Incr/(Decr)
Subtotal Board of Directors	\$93,353.70	\$86,469.55	\$123,457.27	\$71,309.12	\$125,426.43	\$1,969.16
Subtotal Staff Relations/Neg's	\$167.50	\$0.00	\$30,000.00	\$1,500.00	\$30,000.00	\$0.00
Subtotal Exec. Admin.	\$413,870.97	\$444,891.64	\$438,522.50	\$264,135.93	\$527,011.01	\$88,488.51
Subtotal Central Ofc. Fiscal	\$307,157.69	\$321,940.09	\$333,039.96	\$231,810.63	\$250,575.78	\$(82,464.18)
Total Article 6	\$814,549.86	\$853,301.28	\$925,019.73	\$568,755.68	\$933,013.22	\$7,993.49