

R.S.U. #22

FY22 Proposed Article 7 - School Admin

Account Number / Description	FY19 Actual 7/1/2018 - 6/30/2019	FY20 Actual 7/1/2019 - 6/30/2020	FY21 Budget 7/1/2020 - 6/30/2021	FY21 YTD 7/1/2020 - 6/30/2021	Proposed FY22	Incr/(Decr)
Subtotal School Administration	\$1,391,366.68	\$1,493,024.72	\$1,593,383.06	\$1,018,382.30	\$1,600,333.84	\$6,950.78
Total Article 7	\$1,391,366.68	\$1,493,024.72	\$1,593,383.06	\$1,018,382.30	\$1,600,333.84	\$6,950.78