

**2022-2023 COST SHARING UNDER DISTRICT FORMULA**

**TABLE 4**

<u>TOWN</u>	<u>% VALUATION</u>	<u>% PUPILS</u>	<u>VALUATION 80%</u>	<u>PUPILS 20%</u>	=	<u>FY23 % COST</u>	<u>COMPARISON FY22 %</u>
HAMPDEN	58.48%	56.31%	46.78%	11.26%		58.04%	57.95%
NEWBURGH	10.00%	10.83%	8.00%	2.17%		10.17%	9.97%
WINTERPORT	23.83%	25.27%	19.06%	5.05%		24.12%	24.30%
FRANKFORT	<u>7.69%</u>	<u>7.60%</u>	6.15%	1.52%		7.67%	<u>7.78%</u>
<b>TOTAL</b>	<b>100.00%</b>	<b>100.00%</b>	<b>80.00%</b>	<b>20.00%</b>		<b>100.00%</b>	<b>100.00%</b>

**2022-2023 LOCAL COST**

**TABLE 5**

<u>TOWN</u>	<u>LOCAL EPS COMMITMENT</u>	<u>LOCAL ONLY DEBT SERVICE</u>	<u>OTHER LOCAL SHARE</u>	<u>CREDIT DUE FROM FY22</u>	<u>ADJ OTHER LOC SHARE</u>	<u>= TOTAL FROM TAXES FY23</u>
HAMPDEN	\$4,994,850.00	\$286,670.18	\$2,798,599.19	(\$429,717.33)	\$2,368,881.86	\$7,650,402.04
NEWBURGH	\$854,248.34	\$50,209.92	\$490,171.01	(\$72,149.33)	\$418,021.68	\$1,322,479.94
WINTERPORT	\$2,035,451.66	\$119,116.34	\$1,162,865.63	(\$176,565.33)	\$986,300.30	\$3,140,868.31
FRANKFORT	\$656,868.34	\$37,891.64	\$369,914.67	(\$58,026.67)	\$311,888.00	\$1,006,647.97
<b>TOTAL</b>	<b>\$8,541,418.34</b>	<b>\$493,888.07</b>	<b>\$4,821,550.50</b>	<b>(\$736,458.66)</b>	<b>\$4,085,091.84</b>	<b>\$13,120,398.26</b>
						\$13,120,398.25
	\$8,541,418.34	\$493,888.07	\$4,821,550.50	\$13,120,398.25		
	\$0.00	\$0.00	\$0.00	\$0.00		

**CHANGES IN TOWN ASSESSMENTS**

**TABLE 6**

<u>TOWN</u>	<u>2022 ASSESSMENT</u>	<u>2023 ASSESSMENT</u>	<u>\$ CHANGE</u>	<u>% CHANGE</u>
HAMPDEN	\$7,640,921.91	\$7,650,402.04	\$9,480.13	0.12%
NEWBURGH	\$1,292,569.18	\$1,322,479.94	\$29,910.76	2.31%
WINTERPORT	\$3,159,319.39	\$3,140,868.31	(\$18,451.08)	-0.58%
FRANKFORT	<u>\$1,029,797.66</u>	\$1,006,647.97	<u>(\$23,149.69)</u>	<u>-2.25%</u>
<b>TOTAL</b>	<b>\$13,122,608.14</b>	<b>\$13,120,398.26</b>	<b>-\$2,209.87</b>	<b>-0.02%</b>