

R.S.U. #22

FY 22 Proposed Adult Education - Regional Program

Account Number / Description	FY19 Actual 7/1/2018 - 6/30/2019	FY20 Actual 7/1/2019 - 6/30/2020	FY21 Budget 7/1/2020 - 6/30/2021	FY21 YTD 7/1/2020 - 6/30/2021	FY22 Proposed	Incr/(Decr)
1500 Adult Education	\$54,135.32	\$52,964.85	\$71,880.00	\$28,179.78	\$71,880.00	\$0.00
2015 Adult Ed Enrichment	\$0.00	\$3,339.85	\$3,200.00	\$606.09	\$3,200.00	\$0.00
GRAND TOTAL	\$54,135.32	\$56,304.70	\$75,080.00	\$28,785.87	\$75,080.00	\$0.00