

Saranac Central School District

Revenue Presentation Report

Fiscal Year: 2021

Fund: A General Fund

Revenue Account	Description	2019-2020 Original Revenue Estim	2020-2021 Proposed Revenue	Dollar Change	Percent Change
5999.000	Appropriated Fund Balance	1,816,733.00	1,024,874.00	-791,859.00	-43.59%
1001.000	Real Property Taxes	11,372,926.00	11,895,568.00	522,642.00	4.60%
1085.000	STAR Reimbursement	2,100,000.00	2,000,000.00	-100,000.00	-4.76%
1090.000	Int. & Penal. on Real Pro	10,000.00	9,500.00	-500.00	-5.00%
1315.000	Continuing Ed Tuition(Ind	20,859.00	20,000.00	-859.00	-4.12%
1335.000	Oth Student Fee/Charges	8,000.00	8,000.00	-	0.00%
1410.000	Admissions	12,000.00	10,000.00	-2,000.00	-16.67%
2230.000	Day School Tuit-Oth Dist.	22,000.00	22,000.00	-	0.00%
2401.000	Interest and Earnings	50,000.00	50,000.00	-	0.00%
2401.RES	Interest Earning Reserves	2,000.00	5,000.00	3,000.00	150.00%
2666.000	Sale of Trans Equip	30,000.00	30,000.00	-	0.00%
2700.000	Reimburs of Medicar Pt D	95,000.00	92,000.00	-3,000.00	-3.16%
2701.000	Refund PY Exp-BOCES Aided	130,500.00	100,000.00	-30,500.00	-23.37%
2703.000	Refund PY Exp-Other-Not T	25,500.00	25,000.00	-500.00	-1.96%
2770.000	Other Unclassified Rev	32,800.00	35,000.00	2,200.00	6.71%
3101.000	Basic Formula Aid-Gen Aid	11,340,239.00	10,978,010.00	-362,229.00	-3.19%
3101.001	Excess Cost Aid	4,012,025.00	4,191,247.00	179,222.00	4.47%
3102.000	Lottery Aid	2,325,000.00	2,400,000.00	75,000.00	3.23%
3103.000	BOCES Aid (Sect 3609a)	2,623,296.00	1,089,392.00	-1,533,904.00	-58.47%
3260.000	Textbook Aid	84,404.00	83,181.00	-1,223.00	-1.45%
3262.000	Computer Aid	46,714.00	47,031.00	317.00	0.68%
3263.000	Library A/V Loan Program	8,950.00	8,931.00	-19.00	-0.21%
4601.000	Medic.Ass't-Sch Age-Sch Y	60,000.00	75,000.00	15,000.00	25.00%
5031.000	Interfund Transfers-Cap	127,530.00	129,788.00	2,258.00	1.77%
5050.000	Interfund Trans. for Debt	110,000.00	-	-110,000.00	-100.00%
Total General Fund		36,466,476.00	34,329,522.00	-2,136,954.00	-5.86%