

## 2021 - 22 Expenditure Budget

Fiscal Year: 2022

Fund: A General Fund

2021-2022

Budget Account	Description	Budget
<b>GENERAL SUPPORT</b>		
<b>Board of Education</b>		
<b>1010 Board Of Education</b>		
1010-400-10-1000	Contractual	1,375
1010-400-10-1028	Conferences	4,195
1010-450-10-1000	Supplies	50
1010-490-10-1000	BOCES	665
	<b>1010 Function Subtotal</b>	<b>6,285</b>
<b>1040 District Clerk</b>		
1040-160-10-1000	Salaries	6,732
1040-400-10-1028	Conferences	500
1040-450-10-1000	Supplies	100
	<b>1040 Function Subtotal</b>	<b>7,332</b>
<b>1060 District Meeting</b>		
1060-400-10-1040	Contractual	1,450
1060-450-10-1000	Supplies	400
	<b>1060 Function Subtotal</b>	<b>1,850</b>
	<b>Board of Education Subtotal</b>	<b>15,467</b>
<b>Central Administration</b>		
<b>1240 Chief School Administrator</b>		
1240-150-10-1000	Salaries	162,000
1240-160-10-1000	Salaries	33,990
1240-400-80-1000	Contractual	525
1240-400-80-1016	Association Dues	1,700
1240-400-80-1028	Conferences	3,000
1240-450-80-1000	Supplies	1,300
1240-450-80-1033	Copier Supplies	900
	<b>1240 Function Subtotal</b>	<b>203,415</b>
	<b>Central Administration Subtotal</b>	<b>203,415</b>
<b>Finance</b>		
<b>1310 Business Administration</b>		
1310-150-10-1000	Salaries	140,226
1310-160-10-1000	Salaries	46,166
1310-400-80-1000	Contractual	24,983
1310-400-80-1016	Association Dues	30
1310-400-80-1028	Conferences	2,000
1310-450-80-1000	Supplies	1,300
1310-450-80-1033	Copier Supplies	400
1310-490-10-1000	BOCES	3,500
	<b>1310 Function Subtotal</b>	<b>218,605</b>
<b>1320 Auditing</b>		
1320-400-10-1000	Contractual	19,650
	<b>1320 Function Subtotal</b>	<b>19,650</b>
<b>1325 Treasurer</b>		
1325-160-10-1000	Salaries	55,299
1325-450-80-1000	Supplies	2,000

## 2021 - 22 Expenditure Budget

Fiscal Year: 2022

Fund: A General Fund

2021-2022

Budget Account	Description	Budget
<b>GENERAL SUPPORT</b>		
<b>Finance</b>		
1325	Function Subtotal	57,299
<b>1330 Tax Collector</b>		
1330-160-10-1000	Salaries	5,700
1330-400-80-1000	Contractual	7,760
1330-450-10-1000	Supplies	50
1330	Function Subtotal	13,510
<b>1345 Purchasing</b>		
1345-490-10-1000	BOCES	5,050
1345	Function Subtotal	5,050
<b>1380 Fiscal Agent Fee</b>		
1380-400-10-1000	Contractual	3,150
1380	Function Subtotal	3,150
<b>Finance Subtotal</b>		<b>317,264</b>
<b>Staff</b>		
<b>1420 Legal</b>		
1420-400-10-1010	Advertisement	1,000
1420-400-10-1058	Legal Fees	31,000
1420	Function Subtotal	32,000
<b>1430 Personnel</b>		
1430-400-10-1000	Contractual	8,040
1430-400-10-1010	Advertisement	4,950
1430-490-10-1000	BOCES	42,051
1430	Function Subtotal	55,041
<b>1480 Public Information and Services</b>		
1480-490-10-1000	BOCES	1,000
1480	Function Subtotal	1,000
<b>Staff Subtotal</b>		<b>88,041</b>
<b>Central Services</b>		
<b>1620 Operation of Plant</b>		
1620-160-10-3000	Custodial Salaries	421,670
1620-161-10-3000	Substitute Salaries	52,000
1620-162-10-3000	Overtime	25,000
1620-163-10-3000	Part-Time Salaries	73,760
1620-169-10-3000	Health Insurance Waiver	1,300
1620-200-10-3000	Equipment	7,750
1620-201-10-3000	Capital Project Furniture	10,000
1620-400-10-3000	Contractual	35,000
1620-400-10-3042	Elevator Service	15,576
1620-400-10-3088	Uniform Allowance	5,100
1620-400-20-3000	Contractual - HS	4,000
1620-400-30-3000	Contractual - MS	4,000
1620-400-50-3000	Contractual - MES	3,000

**Saranac Central School District**

2021 - 22 Expenditure Budget

Fiscal Year: 2022

Fund: A General Fund

2021-2022

Budget Account	Description	Budget
<b>GENERAL SUPPORT</b>		
Central Services		
1620 Operation of Plant		
1620-400-70-3000	Contractual - SES	3,000
1620-410-10-3000	Landfill	58,000
1620-411-10-3000	Telephone Service	42,570
1620-412-20-3000	Water/Sewer - HS	5,815
1620-412-30-3000	Water/Sewer - MS	3,315
1620-412-50-3000	Water/Sewer - MES	4,000
1620-412-70-3000	Water/Sewer - SES	5,000
1620-412-80-3000	Water/Sewer - DO	1,250
1620-413-20-3000	Fuel - HS	40,000
1620-413-30-3000	Fuel - MS	45,000
1620-413-50-3000	Fuel - MES	40,000
1620-413-70-3000	Fuel - SES	30,000
1620-413-80-3000	Fuel - DO	4,000
1620-413-90-3000	Fuel - Maintenance	2,500
1620-414-20-3000	Electricity - HS/MS	100,000
1620-414-50-3000	Electricity - MES	35,000
1620-414-70-3000	Electricity - SES	30,933
1620-414-80-3000	Electricity - DO	2,625
1620-450-10-3000	Supplies	64,741
1620-451-10-3000	COVID 19 Supplies (FEMA)	20,000
1620-490-10-3000	BOCES	7,206
<b>1620 Function Subtotal</b>		<b>1,203,111</b>
<b>1621 Maintenance of Plant</b>		
1621-160-10-3000	Salaries	137,348
1621-162-10-3000	Overtime	11,000
1621-164-10-3000	Supervisor Salaries	70,333
1621-200-10-3000	Equipment	52,500
1621-400-10-3000	Contractual	100,000
1621-400-10-3028	Conferences	1,000
1621-400-10-3042	Service/Repairs	50,000
1621-400-10-3043	Cafeteria Repairs	18,000
1621-400-10-3051	SPEDES Permit	1,500
1621-400-10-3052	Fire Extinguisher Insp	5,000
1621-400-10-3053	Fuel Tank Testing	9,500
1621-400-10-3055	HVAC Service/Repair	65,000
1621-400-10-3056	Auto Insurance	5,550
1621-400-10-3063	ANSUL Test	850
1621-400-10-3088	Uniform Allowance	900
1621-450-10-3000	Supplies	98,034
<b>1621 Function Subtotal</b>		<b>626,515</b>
<b>1670 Central Printing &amp; Mailing</b>		
1670-200-10-1000	Equipment	13,000
1670-400-10-1000	Printing & Postage	28,618
1670-400-10-1072	Contractual - Copiers	42,994
1670-450-10-1000	Supplies	300
1670-490-10-1000	BOCES	44,377
<b>1670 Function Subtotal</b>		<b>129,289</b>
<b>Central Services Subtotal</b>		<b>1,958,915</b>

Special Items (Contractual Expense)

**Saranac Central School District**

2021 - 22 Expenditure Budget

Fiscal Year: 2022

Fund: A General Fund

2021-2022

Budget Account	Description	Budget
<b>GENERAL SUPPORT</b>		
Special Items (Contractual Expense)		
1910 Unallocated Insurance		
1910-400-10-1056	Unallocated Insurance	99,864
	1910 Function Subtotal	99,864
1920 School Association Dues		
1920-400-10-1000	School Association Dues	9,450
	1920 Function Subtotal	9,450
1964 Refund on Real Property Taxes		
1964-400-10-3000	Refund on Property Taxes	1,500
	1964 Function Subtotal	1,500
1981 BOCES Administrative Costs		
1981-490-10-1000	BOCES Admin Charge	673,434
	1981 Function Subtotal	673,434
1983 BOCES Capital Expenses		
1983-490-10-1000	BOCES Services	50,443
	1983 Function Subtotal	50,443
	Special Items (Contractual Expense) Subtotal	834,691
	GENERAL SUPPORT Subtotal	3,417,793
<b>INSTRUCTION</b>		
Administration and Improvement		
2010 Curriculum Devel and Suprvsn		
2010-160-10-1000	Noninstructional Salaries	4,575
2010-400-10-1028	Sp Ed Conferences	8,500
2010-400-10-2000	Staff Development	2,800
2010-490-10-1000	BOCES	35,121
2010-490-20-1000	BOCES - H.S.	7,000
2010-490-30-1000	BOCES - M.S.	7,000
2010-490-50-1000	BOCES - MES	7,000
2010-490-70-1000	BOCES - SES	7,000
	2010 Function Subtotal	78,996
2020 Supervision-Regular School		
2020-150-20-1000	Salaries - H.S.	201,000
2020-150-30-1000	Salaries - M.S.	106,300
2020-150-50-1000	Salaries - MES	121,404
2020-150-70-1000	Salaries - SES	94,400
2020-160-20-1000	Noninstruct Salary - H.S.	49,820
2020-160-30-1000	Noninstruct Salary - M.S.	22,653
2020-160-50-1000	Noninstruct Salary - MES	26,933
2020-160-70-1000	Noninstruct Salary - SES	24,525
2020-161-20-1000	Substitute Salaries - H.S.	350
2020-161-30-1000	Substitute Salaries - M.S.	350
2020-161-50-1000	Substitute Salaries - MES	350
2020-161-70-1000	Substitute Salaries - SES	350
2020-163-30-1000	Part Time Salaries-M.S.	14,700
2020-163-50-1000	Part Time Salaries-MES	14,700

**Saranac Central School District**

2021 - 22 Expenditure Budget

Fiscal Year: 2022

Fund: A General Fund

2021-2022

Budget Account	Description	Budget
<b>INSTRUCTION</b>		
<b>Administration and Improvement</b>		
<b>2020 Supervision-Regular School</b>		
2020-163-70-1000	Part Time Salaries-SES	14,922
2020-169-20-1000	Health Ins Waiver - H.S.	1,300
2020-169-50-1000	Health Ins Waiver - MES	650
2020-400-20-1028	Conferences - HS	2,000
2020-400-30-1028	Conferences - MS	1,000
2020-400-50-1028	Conferences - MES	2,000
2020-400-70-1028	Conferences - SES	1,000
2020-450-20-1000	Supplies - HS	1,500
2020-450-50-1000	Supplies - MES	2,000
2020-450-70-1000	Supplies - SES	4,000
2020-490-30-1028	BOCES - MS	250
	<b>2020 Function Subtotal</b>	<b>708,457</b>
<b>2060 Research, Planning &amp; Evaluation</b>		
2060-200-10-1000	Equipment	15,000
	<b>2060 Function Subtotal</b>	<b>15,000</b>
<b>2070 Inservice Training-Instruction</b>		
2070-150-10-2000	Salaries	24,480
2070-400-10-2000	Contractual	1,000
2070-490-10-2000	BOCES	11,820
	<b>2070 Function Subtotal</b>	<b>37,300</b>
	<b>Administration and Improvement Subtotal</b>	<b>839,753</b>
<b>Teaching</b>		
<b>2110 Teaching-Regular School</b>		
2110-120-30-2006	Salaries 6th Grade - M.S.	369,932
2110-120-50-2000	Salaries K-3 - MES	1,223,941
2110-120-50-2006	Salaries 4-5 - MES	334,448
2110-120-70-2000	Salaries K-3 - SES	1,060,668
2110-120-70-2006	Salaries 4-5- SES	500,379
2110-121-50-2000	Home Teaching K-5 - MES	600
2110-121-70-2000	Home Teaching K-5 - SES	600
2110-130-20-2000	Salaries 9-12 - H.S.	2,347,307
2110-130-30-2000	Salaries 7-8 - M.S.	1,394,810
2110-131-20-2000	Home Teaching 9-12	12,000
2110-131-30-2000	Home Teaching 6-8	10,000
2110-140-20-2000	Sub Salaries - H.S.	54,000
2110-140-30-2000	Sub Salaries - M.S.	54,000
2110-140-50-2000	Sub Salaries - MES	54,000
2110-140-70-2000	Sub Salaries - SES	54,000
2110-155-20-2000	Summer Salaries - HS	4,500
2110-155-30-2000	Summer Salaries - MS	7,500
2110-155-50-2000	Summer Salaries - MES	5,000
2110-155-70-2000	Summer Salaries - SES	5,000
2110-160-20-2000	Noninstruct Salaries-H.S.	16,500
2110-161-20-2163	Sub P/T Salaries - H.S.	1,100
2110-161-30-2163	Sub P/T Salaries - M.S.	1,100
2110-161-50-2163	Sub P/T Salaries - MES	1,100
2110-161-70-2163	Sub P/T Salaries - SES	1,100
2110-163-20-2000	Hourly Monitor Salary-H.S	16,089
2110-163-30-2000	Hrly Monitor Salaries-M.S	29,660

2021 - 22 Expenditure Budget

Fiscal Year: 2022

Fund: A General Fund

2021-2022

Budget Account	Description	Budget
<b>INSTRUCTION</b>		
Teaching		
2110 Teaching-Regular School		
2110-163-50-2000	Hrly Monitor Salaries-MES	70,577
2110-163-50-2020	Literacy Aide Salary-MES	22,336
2110-163-70-2000	Hrly Monitor Salaries-SES	30,318
2110-163-70-2020	Literacy Aide Salary-SES	51,933
2110-400-10-2000	Contractual - District	6,400
2110-400-10-2060	Itinerant Mileage	1,500
2110-400-20-2000	Contractual - HS	7,900
2110-400-20-2002	Retirement Incentive- H.S	15,000
2110-400-20-2240	Contractual - Band/Chorus	5,000
2110-400-30-2000	Contractual - MS	2,150
2110-400-30-2002	Retirement Incentive- M.S	15,000
2110-400-50-2000	Contractual - MES	6,850
2110-400-50-2002	Retirement Incentive- MES	15,000
2110-400-70-2000	Contractual - SES	6,350
2110-400-70-2002	Retirement Incentive- SES	15,000
2110-450-15-ESSE	PPE Supplies -Seton(ESSE)	3,993
2110-450-20-2000	Supplies - HS	33,280
2110-450-20-2033	Copier Supplies - HS	2,500
2110-450-30-2000	Supplies - MS	20,473
2110-450-30-2033	Copier Supplies - MS	10,000
2110-450-50-2000	Supplies - MES	27,716
2110-450-50-2033	Copier Supplies - MES	4,500
2110-450-50-2300	Preschool Supplies - MES	1,000
2110-450-70-2000	Supplies - SES	21,409
2110-450-70-2033	Copier Supplies - SES	4,500
2110-451-70-2000	Testing Materials - SES	2,500
2110-481-15-2084	Textbooks - Seton	2,500
2110-481-20-2000	Textbooks - HS	23,941
2110-481-30-2000	Textbooks - MS	20,737
2110-481-50-2000	Textbooks - MES	23,999
2110-481-70-2000	Textbooks - SES	22,193
2110-490-10-2000	BOCES	39,844
2110-490-20-2000	BOCES - H.S.	2,255
	<b>2110 Function Subtotal</b>	<b>8,097,988</b>
2250 Prg For Sdnts w/Disabil-Med Elgble		
2250-150-20-1000	CSE Chair - H.S.	19,313
2250-150-20-2000	Instruct Salaries - H.S.	358,386
2250-150-30-1000	CSE Chair - M.S.	19,313
2250-150-30-2000	Instruct Salaries - M.S.	582,692
2250-150-50-1000	CSE Chair - MES	19,313
2250-150-50-2000	Instruct Salaries - MES	445,248
2250-150-70-1000	CSE Chair - SES	19,313
2250-150-70-2000	Instruct Salaries - SES	474,737
2250-151-20-2000	Teaching Assistants - H.S	91,721
2250-151-30-2000	Teaching Assistants - M.S	122,711
2250-151-50-2000	Teaching Assistants - MES	251,435
2250-151-70-2000	Teaching Assistants - SES	194,307
2250-160-50-2000	Salaries OT/PT - MES	100,883
2250-160-70-2000	Salaries OT/PT - SES	103,293
2250-161-20-2163	Sub P/T Salaries - H.S.	500
2250-161-30-2163	Sub P/T Salaries - M.S.	1,250
2250-161-50-2163	Sub P/T Salaries - MES	6,000
2250-161-70-2163	Sub P/T Salaries - SES	4,500

**Saranac Central School District**

2021 - 22 Expenditure Budget

Fiscal Year: 2022

Fund: A General Fund

2021-2022

Budget Account	Description	Budget
<b>INSTRUCTION</b>		
<b>Teaching</b>		
<b>2250 Prg For Sdnts w/Disabil-Med Elgble</b>		
2250-163-20-2000	Noninstruct Salary - H.S.	59,234
2250-163-30-2000	Noninstruct Salary - M.S.	96,764
2250-163-50-2000	Noninstruct Salary - MES	111,256
2250-163-70-2000	Noninstruct Salary - SES	165,891
2250-164-20-2000	Typist - H.S.	8,665
2250-164-30-2000	Typist - M.S.	8,665
2250-164-50-2000	Typist - MES	8,665
2250-164-70-2000	Typist - SES	8,665
2250-200-20-2000	Equipment - H.S.	3,000
2250-200-30-2000	Equipment - M.S.	3,000
2250-200-50-2000	Equipment - MES	12,000
2250-200-70-2000	Equipment - SES	2,000
2250-400-10-2030	Contractual	4,000
2250-400-10-2060	Mileage	2,000
2250-400-10-2072	Equipment Repairs	2,500
2250-450-20-2000	Supplies - H.S.	3,000
2250-450-30-2000	Supplies - M.S.	3,000
2250-450-50-2000	Supplies - MES	4,000
2250-450-70-2000	Supplies - SES	4,000
2250-451-20-2000	Testing Materials - H.S.	1,000
2250-451-30-2000	Testing Materials - M.S.	2,500
2250-451-50-2000	Testing Materials - MES	1,500
2250-451-70-2000	Testing Materials - SES	1,000
2250-471-10-2000	Tuition - NYS Public	150,000
2250-472-10-2000	Tuition - Other	600,000
2250-490-10-2000	BOCES	2,017,397
	<b>2250 Function Subtotal</b>	<b>6,098,617</b>
<b>2280 Occupational Education(Grades 9-12)</b>		
2280-490-20-2000	BOCES - H.S.	796,464
	<b>2280 Function Subtotal</b>	<b>796,464</b>
	<b>Teaching Subtotal</b>	<b>14,993,069</b>
<b>Instructional Media</b>		
<b>2610 School Library &amp; AV</b>		
2610-150-20-2000	Instruct Salaries - H.S.	28,886
2610-150-30-2000	Instruct Salaries - M.S.	28,886
2610-150-50-2000	Instruct Salaries - MES	36,739
2610-150-70-2000	Instruct Salaries - SES	36,739
2610-162-20-2000	P/T Salary - H.S.	8,080
2610-162-30-2000	P/T Salary - M.S.	8,080
2610-162-50-2000	P/T Salary - MES	4,974
2610-162-70-2000	P/T Salary - SES	4,974
2610-450-20-2000	Supplies - HS	1,000
2610-450-30-2000	Supplies - MS	200
2610-450-50-2000	Supplies - MES	250
2610-450-70-2000	Supplies - SES	250
2610-461-20-2000	Aided Materials - HS	2,569
2610-461-30-2000	Aided Materials - MS	2,225
2610-461-50-2000	Aided Materials - MES	2,575
2610-461-70-2000	Aided Materials - SES	2,381
2610-490-10-2000	BOCES	2,802

2021 - 22 Expenditure Budget

Fiscal Year: 2022

Fund: A General Fund

2021-2022

Budget Account	Description	Budget
<b>INSTRUCTION</b>		
<b>Instructional Media</b>		
2610 Function Subtotal		171,610
<b>2630 Computer Assisted Instruction</b>		
2630-160-10-2000	Noninstructional Salaries	185,045
2630-160-10-ESSE	Salaries (ESSE)	5,107
2630-200-10-2000	Security Equipment	10,000
2630-220-10-2000	Hardware - District	160,000
2630-220-20-2000	Hardware - HS	2,000
2630-220-30-2000	Hardware - MS	2,000
2630-220-50-2000	Hardware - MES	2,000
2630-220-70-2000	Hardware - SES	2,000
2630-400-10-2000	Contractual	59,492
2630-450-10-2000	Supplies	38,000
2630-461-10-2000	Software	38,000
2630-490-10-2000	BOCES	90,273
2630 Function Subtotal		593,917
<b>Instructional Media Subtotal</b>		<b>765,527</b>
<b>Pupil Services</b>		
<b>2810 Guidance-Regular School</b>		
2810-150-20-2000	Instruct Salaries - H.S.	109,085
2810-150-30-2000	Instruct Salaries - M.S.	121,985
2810-150-50-2000	Instruct Salaries - MES	75,198
2810-150-70-2000	Instruct Salaries - SES	100,286
2810-155-20-2000	Summer Salaries - H.S.	8,700
2810-155-30-2000	Summer Salaries - M.S.	6,210
2810-160-20-2000	Noninstruct Salary-H.S.	27,876
2810-160-30-2000	Noninstruct Salary- M.S.	27,000
2810-169-20-2000	Health Ins Waiver - H.S.	650
2810-400-30-2000	Contractual - MS	385
2810-450-20-2000	Supplies - HS	3,000
2810-450-50-2000	Supplies - MES	200
2810-450-70-2000	Supplies - SES	4,137
2810 Function Subtotal		484,712
<b>2815 Health Srvcs-Regular School</b>		
2815-160-20-2000	Nurse Salary - H.S.	35,000
2815-160-30-2000	Nurse Salary - M.S.	32,087
2815-160-50-2000	Nurse Salary - MES	35,000
2815-160-70-2000	Nurse Salary - SES	35,856
2815-161-20-2000	Sub Salaries - H.S.	1,600
2815-161-30-2000	Sub Salaries - M.S.	1,600
2815-161-50-2000	Sub Salaries - MES	1,600
2815-161-70-2000	Sub Salaries - SES	1,000
2815-165-20-2000	Summer Salaries-HS	2,700
2815-169-70-2000	Health Ins Waiver - SES	650
2815-400-10-2034	Contract - Physician	17,280
2815-400-15-2000	Health Services-Parochial	25,130
2815-450-10-2000	Supplies - District	3,300
2815-450-20-2000	Supplies - HS	800
2815-450-30-2000	Supplies - MS	250
2815-450-50-2000	Supplies - MES	300
2815-450-70-2000	Supplies - SES	400

**Saranac Central School District**

2021 - 22 Expenditure Budget

Fiscal Year: 2022

Fund: A General Fund

2021-2022

Budget Account	Description	Budget
<b>INSTRUCTION</b>		
<b>Pupil Services</b>		
<b>2815 Health Svcs-Regular School</b>		
2815-451-10-2000	COVID 19 Supplies (FEMA)	5,000
<b>2815 Function Subtotal</b>		<b>199,553</b>
<b>2820 Psychological Svcs-Reg Schl</b>		
2820-150-20-2000	Instruct Salaries - H.S.	68,468
2820-150-30-2000	Instruct Salaries - M.S.	86,408
2820-150-50-2000	Instruct Salaries - MES	86,408
2820-150-50-ESSE	Salaries - MES (ESSE)	52,000
2820-150-70-2000	Instruct Salaries - SES	146,366
<b>2820 Function Subtotal</b>		<b>439,650</b>
<b>2825 Social Work Svcs-Regular School</b>		
2825-400-20-0000	Contractual - H.S.	3,000
2825-400-30-0000	Contractual - M.S.	3,000
2825-400-50-0000	Contractual - MES	3,000
2825-400-70-0000	Contractual - SES	3,000
<b>2825 Function Subtotal</b>		<b>12,000</b>
<b>2850 Co-Curricular Activ-Reg Schl</b>		
2850-150-20-2000	Instruct Salaries - H.S.	72,536
2850-150-30-2000	Instruct Salaries - M.S.	10,853
2850-150-50-2000	Instruct Salaries - MES	2,297
2850-150-70-2000	Instruct Salaries - SES	3,319
2850-160-20-2000	Noninstruct Salaries-HS	7,020
2850-160-50-2000	Noninstruct Salaries-MES	1,022
<b>2850 Function Subtotal</b>		<b>97,047</b>
<b>2855 Interscholastic Athletics-Reg Schl</b>		
2855-150-20-2000	Coaching Salaries - H.S.	60,084
2855-150-20-2090	Coach Salaries - Hockey	9,700
2855-150-30-2000	Coaching Salaries - M.S.	15,900
2855-151-10-2000	Athletic Director	81,548
2855-153-20-2076	Security & Attendants-HS	2,352
2855-155-10-2000	Athletic Director -Summer	6,537
2855-160-20-2000	Coaching Salaries - H.S.	73,776
2855-160-30-2000	Coaching Salaries - M.S.	20,700
2855-161-10-2000	Clerk Salaries	12,750
2855-163-20-2076	Security & Attendants-HS	20,428
2855-200-10-2000	Equipment	2,600
2855-400-10-2072	Repairs	16,000
2855-400-20-2000	Playoffs - H.S.	7,000
2855-400-20-2028	Conferences - H.S.	1,935
2855-400-20-2040	Fees & Dues - H.S.	27,050
2855-400-20-2070	Referees - H.S.	46,282
2855-400-20-2090	Contractual - Hockey - HS	40,175
2855-400-30-2070	Referees - M.S.	15,272
2855-450-10-2000	Supplies	29,638
2855-450-20-2090	Supplies - Hockey - H.S.	2,500
2855-490-10-2000	BOCES	11,445
<b>2855 Function Subtotal</b>		<b>503,672</b>
<b>Pupil Services Subtotal</b>		<b>1,736,634</b>

**Saranac Central School District**

2021 - 22 Expenditure Budget

Fiscal Year: 2022

Fund: A General Fund

2021-2022

Budget Account	Description	Budget
<b>INSTRUCTION</b>		
<b>INSTRUCTION Subtotal</b>		<b>18,334,983</b>
<b>PUPIL TRANSPORTATION</b>		
Pupil Transportation		
<b>5510 District Transportation Services</b>		
5510-160-10-2000	Bus Driver Salaries	601,622
5510-160-10-2028	In-Service Salaries	3,000
5510-161-10-2000	Substitute Salaries	25,500
5510-162-10-2000	Snow Plowing	7,000
5510-163-10-2000	Bus Monitor Salaries	121,419
5510-164-10-2000	Supervisor Salaries	57,836
5510-166-10-2000	Typist/Nurse/Other Salari	74,586
5510-168-10-2000	Auto Mechanic Salaries	103,452
5510-169-10-2000	Health Insurance Waiver	5,200
5510-210-10-2000	Bus Purchases	396,407
5510-400-10-1010	Advertisement	300
5510-400-10-2000	Bus Routing Software	3,500
5510-400-10-2028	Conferences	1,200
5510-400-10-2030	DVR Maintenance	5,400
5510-400-10-2032	Copier Maintenance	804
5510-400-10-2034	Driver Physicals	4,320
5510-400-10-2040	Fees - DMV & Fuel Tax	200
5510-400-10-2056	Bus Insurance	28,250
5510-400-10-2060	Mileage	300
5510-400-10-2072	Repairs - Body/Radiator	800
5510-400-10-2073	Repairs - Radio	500
5510-400-10-2077	Ferry/Tolls/Meals/Room	2,200
5510-400-10-2078	Fingerprinting	450
5510-400-10-2079	Towing	2,000
5510-400-10-2088	Uniform Allowance	900
5510-450-10-2000	Accessories & Parts	75,000
5510-451-10-2000	Gasoline & Diesel	135,000
5510-452-10-2000	Oil	9,000
5510-453-10-2000	Lubricants	8,750
5510-454-10-2000	Tires	15,000
5510-490-10-2000	BOCES	18,707
<b>5510 Function Subtotal</b>		<b>1,708,603</b>
<b>5530 Garage Building</b>		
5530-400-10-2000	Garbage Removal	4,000
5530-400-10-2052	Fire Extinguisher Insp	1,000
5530-400-10-2056	Insurance	1,100
5530-400-10-2072	Repairs	2,500
5530-411-10-2000	Telephone	2,004
5530-412-10-2000	Water & Sewer	2,600
5530-413-10-2000	Fuel	6,000
5530-414-10-2000	Electricity	8,772
5530-450-10-2000	Supplies	15,000
5530-451-10-2000	Cleaning Supplies	300
5530-452-10-2000	Office Supplies	350
<b>5530 Function Subtotal</b>		<b>43,626</b>
<b>Pupil Transportation Subtotal</b>		<b>1,752,229</b>

**Saranac Central School District**

2021 - 22 Expenditure Budget

Fiscal Year: 2022

Fund: A General Fund

2021-2022

Budget Account	Description	Budget
<b>PUPIL TRANSPORTATION Subtotal</b>		<b>1,752,229</b>
<b>COMMUNITY SERVICES</b>		
<b>Community Services</b>		
<b>7140 Recreation</b>		
7140-150-10-2000	Instructional Salaries	2,500
7140-400-10-2000	Contractual	14,300
7140-450-10-2000	Supplies	2,500
<b>7140 Function Subtotal</b>		<b>19,300</b>
<b>Community Services Subtotal</b>		<b>19,300</b>
<b>COMMUNITY SERVICES Subtotal</b>		<b>19,300</b>
<b>UNDISTRIBUTED</b>		
<b>Employee Benefits</b>		
<b>9010 State Retirement</b>		
9010-800-10-1000	Administration	49,886
9010-800-10-2000	Program	156,803
9010-800-10-3000	Capital	107,993
9010-800-20-1000	Administration - H.S.	10,116
9010-800-20-2000	Program - H.S.	17,500
9010-800-30-1000	Administration - M.S.	4,466
9010-800-30-2000	Program - M.S.	26,812
9010-800-50-1000	Administration - MES	7,505
9010-800-50-2000	Program - MES	49,355
9010-800-70-1000	Administration - SES	4,474
9010-800-70-2000	Program - SES	50,218
<b>9010 Function Subtotal</b>		<b>485,128</b>
<b>9020 Teachers' Retirement</b>		
9020-800-10-1000	Administration	27,275
9020-800-10-2000	Program	9,136
9020-800-20-1000	Administration - H.S.	21,787
9020-800-20-2000	Program - H.S.	329,945
9020-800-30-1000	Administration - M.S.	17,433
9020-800-30-2000	Program - M.S.	289,149
9020-800-50-1000	Administration - MES	13,927
9020-800-50-2000	Program - MES.	255,461
9020-800-50-ESSE	Program - MES. (ESSE)	5,096
9020-800-70-1000	Administration - SES	11,347
9020-800-70-2000	Program - SES.	263,412
<b>9020 Function Subtotal</b>		<b>1,243,968</b>
<b>9030 Social Security</b>		
9030-800-10-1000	Administration	36,656
9030-800-10-2000	Program	98,337
9030-800-10-3000	Capital	60,470
9030-800-20-1000	Administration - H.S.	20,944
9030-800-20-2000	Program - H.S.	271,099
9030-800-30-1000	Administration - M.S.	12,578
9030-800-30-2000	Program - M.S.	237,112
9030-800-50-1000	Administration - MES	14,118
9030-800-50-2000	Program - MES	223,031
9030-800-50-ESSE	Program - MES (ESSE)	3,978

**Saranac Central School District**

2021 - 22 Expenditure Budget

Fiscal Year: 2022

Fund: A General Fund

2021-2022

Budget Account	Description	Budget
<b>UNDISTRIBUTED</b>		
<b>Employee Benefits</b>		
<b>9030 Social Security</b>		
9030-800-70-1000	Administration - SES	11,820
9030-800-70-2000	Program - SES	231,420
<b>9030 Function Subtotal</b>		<b>1,221,563</b>
<b>9040 Workers' Compensation</b>		
9040-800-10-1000	Administration	3,800
9040-800-10-2000	Program	50,500
9040-800-10-3000	Capital	33,700
9040-800-20-1000	Administration - H.S.	1,400
9040-800-20-2000	Program - H.S.	20,500
9040-800-30-1000	Administration - M.S.	1,350
9040-800-30-2000	Program - M.S.	19,000
9040-800-50-1000	Administration - MES	1,200
9040-800-50-2000	Program - MES	17,000
9040-800-70-1000	Administration - SES	1,150
9040-800-70-2000	Program - SES	17,500
<b>9040 Function Subtotal</b>		<b>167,100</b>
<b>9045 Life Insurance</b>		
9045-800-10-1000	Administration	190
9045-800-10-2000	Program	2,550
9045-800-10-3000	Capital	200
<b>9045 Function Subtotal</b>		<b>2,940</b>
<b>9050 Unemployment Insurance</b>		
9050-800-10-2000	Program	5,000
9050-800-10-3000	Capital	2,000
<b>9050 Function Subtotal</b>		<b>7,000</b>
<b>9060 Hospital, Medical, Dental Insurance</b>		
9060-800-10-1000	Administration	506,365
9060-800-10-2000	Program	3,459,691
9060-800-10-3000	Capital	742,198
9060-800-20-1000	Administration - H.S.	33,931
9060-800-20-2000	Program - H.S.	989,731
9060-800-30-1000	Administration - M.S.	17,213
9060-800-30-2000	Program - M.S.	831,437
9060-800-50-1000	Administration - MES	33,698
9060-800-50-2000	Program - MES	744,212
9060-800-50-ESSE	Program - MES (ESSE)	25,285
9060-800-70-1000	Administration - SES	33,698
9060-800-70-2000	Program - SES	685,428
<b>9060 Function Subtotal</b>		<b>8,102,887</b>
<b>Employee Benefits Subtotal</b>		<b>11,230,586</b>
<b>Debt Service</b>		
<b>9711 Serial Bonds-School Construction</b>		
9711-600-10-3000	Principal	315,000
9711-700-10-3000	Interest	159,500
<b>9711 Function Subtotal</b>		<b>474,500</b>

**Saranac Central School District**

2021 - 22 Expenditure Budget

Fiscal Year: 2022

Fund: A General Fund

2021-2022

Budget Account	Description	Budget
<b>UNDISTRIBUTED</b>		
<b>Debt Service</b>		
<b>9731 Bond Antic Notes-School Constructio</b>		
9731-600-10-3000	BAN Principal	1,505,000
9731-700-10-3000	BAN Interest	252,000
	<b>9731 Function Subtotal</b>	<b>1,757,000</b>
<b>9789 Other Debt (specify)</b>		
9789-600-10-3000	EPC - Principal	117,940
9789-700-10-3000	EPC - Interest	36,355
	<b>9789 Function Subtotal</b>	<b>154,295</b>
	<b>Debt Service Subtotal</b>	<b>2,385,795</b>
<b>Interfund Transfers</b>		
<b>9901 Transfer to Other Funds</b>		
9901-950-10-2000	Special Aid	40,000
	<b>9901 Function Subtotal</b>	<b>40,000</b>
<b>9950 Transfer to Capital Fund</b>		
9950-900-10-3000	Capital Fund	100,000
	<b>9950 Function Subtotal</b>	<b>100,000</b>
	<b>Interfund Transfers Subtotal</b>	<b>140,000</b>
	<b>UNDISTRIBUTED Subtotal</b>	<b>13,756,381</b>
<b>Total General Fund</b>		<b>37,280,686</b>

**Selection Criteria**

