

Saranac Central School District

2022-23 Revenue Budget

Fiscal Year: 2023

Fund: A General Fund

Revenue Account	Description	2022-2023 Revenue
5999.000	Appropriated Fund Balance	2,570,036.00
1001.000	Real Property Taxes	12,779,153.00
1085.000	STAR Reimbursement	1,750,000.00
1090.000	Int. & Penal. on Real Pro	9,500.00
1335.000	Oth Student Fee/Charges	8,500.00
2230.000	Day School Tuit-Oth Dist.	22,000.00
2401.000	Interest and Earnings	7,000.00
2401.RES	Interest Earning Reserves	700.00
2666.000	Sale of Trans Equip	15,000.00
2701.000	Refund PY Exp-BOCES Aided	75,000.00
2703.000	Refund PY Exp-Other-Not T	28,000.00
2770.000	Other Unclassified Rev	35,000.00
3101.000	Basic Formula Aid-Gen Aid	13,006,786.00
3101.001	Excess Cost Aid	4,250,858.00
3102.000	Lottery Aid	2,500,000.00
3103.000	BOCES Aid (Sect 3609a)	1,080,151.00
3260.000	Textbook Aid	83,472.00
3262.000	Computer Aid	48,607.00
3263.000	Library A/V Loan Program	9,031.00
4601.000	Medic.Ass't-Sch Age-Sch Y	75,000.00
5031.000	Interfund Transfers-Cap	133,000.00
5050.000	Interfund Trans. for Debt	1,817,000.00
Total General Fund		40,303,794.00