



BULLETIN #2
LONG-TERM CAPITAL & ACCOMMODATION PLANNING



May 2016

Age of Schools

The average age of schools is 54 years

81% were built more than 45 years ago

Renewal Costs

\$250 million is the amount needed to upgrade/renew schools over the next 10 years

The Road Map

Will outline potential scenarios over the next 10 years

It will be used to develop recommendations for accommodation reviews beginning in the fall of 2016

Find Out More

Online at

www.HPEschools.ca >
Board and
Committee meetings >
[Public Student
Enrolment/School
Capacity meetings](#)

A road map for future planning

Hastings and Prince Edward District School Board must ensure that students are being provided with appropriate programming and facilities. By managing all school space—including excess space—in a responsible manner, education funds can be focused on students' needs for achievement and well-being.

A new long-term capital and accommodation plan is being developed to:

- provide background on the planning process;

- provide a framework for decision-making; and
- describe different options for future programming and facilities.

The plan is needed in order to sustain effective programming for students in a declining enrolment environment. Other factors, such as the increase of surplus space, aging facilities and the phasing out of top-up funding by the Ministry of Education over the next three years will also be addressed.

Resources

- Meeting agendas, minutes: www.HPEschools.ca > Board and Committee meetings > [Public Student Enrolment/School Capacity meetings](#)
- [Policy 15: Student Enrolment/School Capacity: Pupil Accommodation Review](#)
- Ministry of Education [Guide to Pupil Accommodation Reviews](#)

OUR VISION: All students prepared and empowered for the possibilities of today and tomorrow.