



BULLETIN #4
LONG-TERM CAPITAL & ACCOMMODATION PLANNING



May 2016

Next Steps

The draft Long-Term Capital and Accommodation Plan **is posted online** (pdf). It contains no formal recommendations regarding school closure or consolidations.

Public Input is Invited

The public is invited to review the draft plan and may provide written feedback until Friday, June 10, 2016 to directors.office@hpedsb.on.ca

The draft plan will be presented to trustees for approval at the Student Enrolment/School Capacity Committee meeting on Monday, June 13, 2016 and also at the public Board meeting on Monday, June 20, 2016.

Strategic Plan Priorities

Achieving
Excellence & Equity
Learning & Leadership
Public Confidence
Well-Being

[2015-2020 Strategic Plan](#)

Next steps in the long-term capital and accommodation planning process

School boards are required to have capital plans that address the future needs of students.

Sustaining effective programming for students, combined with continued declining enrolment, surplus space, aging facilities and reduced funding by the Ministry of Education over the next three years, are the driving forces behind the development of a new long-term plan.

DEVELOPING THE PLAN IS THE FIRST STEP IN THE PROCESS

The first step is to develop and approve a long-term capital and accommodation plan that reflects a review of all school groups and outlines possible options for the activation of standard or modified accommodation reviews.

The long-term capital and accommodation plan **contains no formal recommendations for school closure or consolidation**. It is intended to **serve as a road map over the next 10 years**.

The long-term capital and accommodation plan includes enrolment projections, school capacity data, renewal needs, potential consolidations and the construction of new schools, or additions, including significant renovations.

The long-term capital and accommodation plan is a **framework for decision making**. It is intended to be a **living document that will be monitored and updated as required**.

Resources

- Meeting agendas, minutes: www.HPEschools.ca > Board and Committee meetings > [Public Student Enrolment/School Capacity meetings](#)
- [Policy 15: Student Enrolment/School Capacity: Pupil Accommodation Review](#)
- Ministry of Education [Guide to Pupil Accommodation Reviews](#)

OUR VISION: All students prepared and empowered for the possibilities of today and tomorrow.