



BULLETIN #6
LONG-TERM CAPITAL & ACCOMMODATION PLANNING



Making sense of Facility Condition Index data

On August 25, 2016, the Ministry of Education (MOE) released facility condition data for Ontario schools. This information is posted online at: <http://edu.gov.on.ca/eng/parents/fci.html>

The Facility Condition Index (FCI) is a source of data about the state of school repairs. The MOE gathers it in 5-year cycles, the last of which took place from 2011 to 2015. The data is routinely used by the MOE and may be used by school boards for planning capital projects and school repairs.

A school board may choose to use an FCI over a time period that is not consistent with the MOE 5-year baseline (based on the scope of the assessment

program). The interval can be longer (e.g. 10 years) or shorter (e.g. 3 years).

A school board may also choose to use a different time period (e.g. for a school assessed in 2012, the MOE 5-year FCI would capture the renewal needs during the years 2012 to 2016, but a board may opt to have a 5-year (or longer) period from the current year, such as 2016-20).

FCI information is included in the draft Long-Term Capital and Accommodation Plan (LTCAP) based on 10-year projections provided by the MOE prior to their shift to 5-year period.

HPEDSB is presently revising the LTCAP to include the new 5-year provincial data (to be added as an appendix).

Resources

- Meeting agendas, minutes: www.HPEschools.ca > Board and Committee meetings > [Public Student Enrolment/School Capacity meetings](#)
- [Policy 15: Student Enrolment/School Capacity: Pupil Accommodation Review](#)
- Ministry of Education [Guide to Pupil Accommodation Reviews](#)

OUR VISION: All students prepared and empowered for the possibilities of today and tomorrow.

September 2016

Did you know . . .

. . . that school boards are required by the Ministry of Education to have a long-term capital plan?

. . . that the draft Long-Term Capital and Accommodation Plan contains no formal recommendations regarding school closure or consolidations?

Revisions to the draft Long-Term Capital and Accommodation Plan

HPEDSB is presently revising the draft Long-Term Capital and Accommodation Plan to include the new 5-year provincial data (to be added as an appendix).

The LTCAP will be monitored and updated to reflect current data, as required.

Public Input is Invited

The public is invited to review the draft plan and provide written feedback until Friday, September 30, 2016 to

directors.office@hpedsb.on.ca