

LGSUHSD Board Direction for BAC Work
Spring 2019

District Reserve Analysis:

1. Conduct a “stress test” analysis to determine the amount of money the district would reasonably require to weather a future economic downturn (reserve). The analysis should include long-term considerations such as enrollment, STRS/PERS cost escalation, employee health benefit costs, OPEB obligations, employee compensation, etc.
2. Compare the outcome of the stress test analysis to current district budget projections and develop potential strategies the district might employ to arrive at the recommended reserve target.

Community Education:

Explore and recommend strategies to assist the district with proactively educating the community regarding the challenges and opportunities related to the LGSUHSD budget in order to:

- improve transparency
- build community understanding of the district budget
- build support for potential bonds/parcel tax renewals in the future