

Budget Advisory Committee

Discussion topics 3:30 – 5:00 PM

The committee has been discussing the challenges facing the district and various strategies or solutions that may be available. This matrix of discussion items will continue to be developed and recommendations will be formalized at the final meeting.

Item	Challenges	Member Comments Solutions/Strategies
Pension and Health Care Costs	Costs are rising rapidly and are straining all districts' budgets	Pension increases cannot be resolved locally. Lobby at state level for relief.
Student Growth	Growth impacts staffing and facilities and strains the budget. LGHS is growing. New development planned (North 40)	Increase developer fees to highest level.
Technology	Increased use of technology. No dedicated funding source to cover replacement costs	
Megatrends	Is our spending in line with rapid changes in technology and social trends (e.g. driverless cars)? How to avoid investment in items that will become obsolete	
Facility Needs	The district was not able to address all facility needs with the last bond	Is there an appetite in the community for another bond?