



# District Facility Project Update

Board Study Session - April 2019

# Study Session Agenda

- Review Project Phasing Guide
- Review Measure E Projects
  - Over 60 Defined Projects and Areas of Focus
- Review Non-Measure E Projects
  - Over 42 Defined Site Projects
- Gantt Chart Timeline Review
- Additional Summer Site Projects
  - Over 100 small to medium sized summer projects

# District Defined Project Phases

Planning				Construction	Closeout	
Pre-Planning Code: PP	Planning Code: P	Design Code: D	DSA Code: DSA	Construction Code: C	Closeout Code: CL	Warranty Code: W
District is working with site staff, teachers, and/or administrators to review project scope ideas and potential work including overall needs, timelines, and available budget streams.	District is working with industry professionals to gather additional information on project scope and feasibility. This includes exploring code requirements and identifying budget options with the business office.	District is working with a design professional under contract and preparing necessary plans for approvals and construction. This includes official programming, schematic design, design development, and construction document phases.	The Division of State Architect (DSA) is reviewing the project and construction planning has begun. Bidding begins immediately after this stage. Depending on project scope DSA approvals may take 3 to 4 months.	District is working under contract with a licensed contractor on this project and/or the project is under active construction. This phase does not end until building inspector signs off on occupancy.	District is working with the contractor, designers, and subs to get final sign off, payments, and punch list items closed out. Building may be occupied and used by students and staff.	Project has closed, but items are still under warranty and district staff is working direct through the identified warranty path to address any developing issues or warranty work.

# District Measure E Projects in Fall 2018 Rank Order

LGHS Measure E Projects	Current Phase	Completion Potential
Historic Stair Restoration	Complete	---
New Classroom Building	Warranty	---
Relocate Maintenance	Complete	---
Artf. Turf Football Field and Track	Complete	---
Artf. Turf soccer, lac, FH, & softball.	Complete	---
Lower Field Concessions/Bleachers	Complete	---
Baseball and Softball Improvements		
Turf Baseball Field	Complete	---
Commons, Café, Library, Classroom Mod	Pre-Planning	
(from above) - Café	Construction	Summer 19
(from above) - Library	Planning	Summer 19
Erosion Control at Access Road	Planning	Summer 19
Ten Year Roofing Plan	Pre-Planning	
(from above) - Phase 1	Planning	Summer 19
Music to Drama	DSA	Spring 20
Site Accessibility Improvements	Pre-Planning	
Parking Upgrades	Planning	Fall 19
Energy Management		
Real Property Acquisition	Planning	Summer 19
Large Gym Modernization	Pre-Planning	
New A/C at Gyms		
Replace HVAC/Modernize Weight Room		
New Multipurpose Building	On Hold	
Tennis Court Lighting/Upgrades		
Theater Additions	On Hold	
Campus Storm Drain Repairs		
Underground Utilities		
Fitness Center Reconfiguration		
Energy Efficiency Projects		
Solar Power		

SHS Measure E Projects	Current Phase	Completion Potential
HVAC Upgrades	Pre-Planning	
Demo Daycare & H-Wing	Complete	---
New Music Building	Warranty	---
Turf Softball/Soccer Fields	Complete	---
Cafeteria Electric	Complete	---
Stagecraft and Storage Addition to Café Build	Planning	Summer 19
800/Student Support Services	Closeout	Spring 19
M-Wing Conversion	Construction	Summer 19
10 Year Roof Plan	Pre-Planning	
(from above) - Phase 1	Planning	Summer 19
900 and 901 Wings	Design	Fall 19
Sewer Line		
Fire Alarm	Planning	Summer 19
PA System	Planning	Summer 19
S-Shop to CTE	Planning	Summer 20
1000-Existing Science (Fume Hoods)	Pre-Planning	
Site Accessibility Improvements	Pre-Planning	
Student Services/Guidance (SSGA, Admin)	Pre-Planning	
Student Restrooms	Planning	Summer 19
Security System Upgrades	Planning	Summer 19
Turf Baseball Field	Pre-Planning	
Energy Management		
Library Improvements	Planning	Summer 19
McAfee Improvements	Planning	Summer 19
Quad Enhancements		
Softball Concession/Restrooms		
Minor Track Repairs		
Convert Fitness to CTE Move Fitness to Gym	On Hold	
Reconfigure PE	On Hold	
Fitness Center	On Hold	
Tennis Court Resurface/Lights		
New Multipurpose Building	On Hold	
Solar		
Energy Efficiency		

# District Site Projects (Non-Measure E)

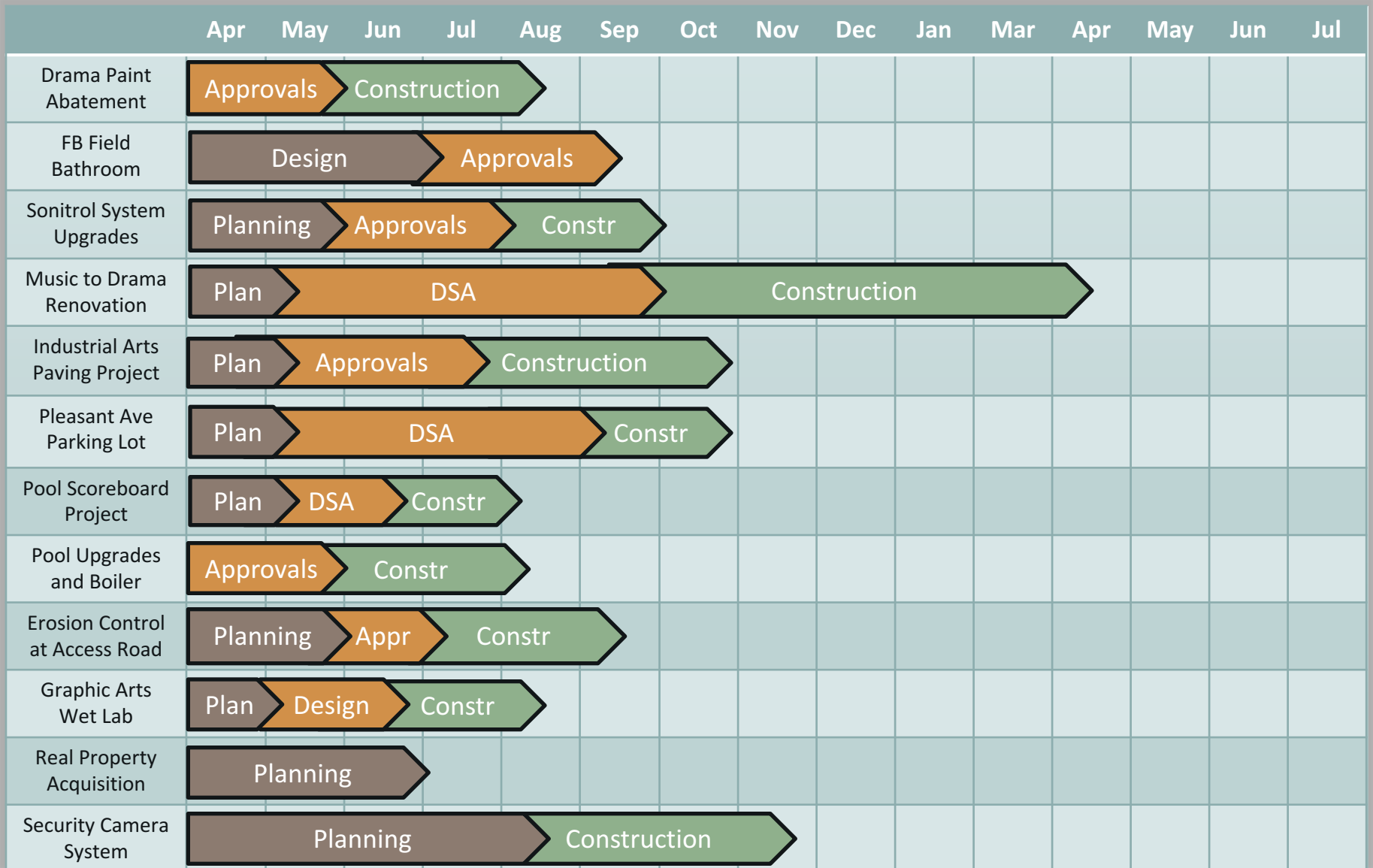
LGHS Site Projects	Current Phase	Completion Potential
Graduation ADA Ramp	Planning	Spring 20
Pool Scoreboard Project	Planning	Summer 19
Pool Upgrades and Boiler Replacement	Planning	Summer 19
Pool Deck Drains	Planning	Summer 19
Electrical Panel Safety Items	Planning	Summer 19
Safety Netting on Baseball Field	Planning	Summer 19
Stair Upgrades and Nosing	Planning	Summer 19
Campus Tree Pruning	Planning	Fall 19
Campus-wide Pressure Washing	Pre-Planning	Fall 19
Lighting Repairs and Upgrades	Pre-Planning	
Softball Batting Cage Covers	Pre-Planning	
508B Room	Pre-Planning	
Boys Locker Room Floor Replacement	Pre-Planning	
Weight Room Leaks and Repairs	Pre-Planning	
ADA Enhancements	Pre-Planning	

SHS Site Projects	Current Phase	Completion Potential
Kiln Fire Repairs	Construction	Summer 19
SHS Pool Awning	Design	Spring 19
Locker Room - Unisex Changing	Planning	Summer 19
Pool Upgrades and Boiler Replacement	Planning	Summer 19
Room 301-304 HVAC	Planning	Summer 19
Campus Tree Pruning	Planning	Fall 19
Wrestling Spot Lamp	Planning	Summer 19
MMC Lighting Control Board	Planning	Summer 19
Conduit Removal and Cleanup Project	Planning	Summer 19
Gutter and Downspout Repair	Pre-Planning	
Pool Chemical Room Door Replacement	Pre-Planning	
Outswing Door Swap	Pre-Planning	
Rusting Fascia on Science Building	Pre-Planning	
Strom Drain Assessment	Pre-Planning	
Track Drain Repairs	Pre-Planning	
Campus-wide Pressure Washing	Pre-Planning	
100 Wing HVAC	Pre-Planning	
Classroom Lighting Changes	Pre-Planning	
Boiler Room Work	Pre-Planning	

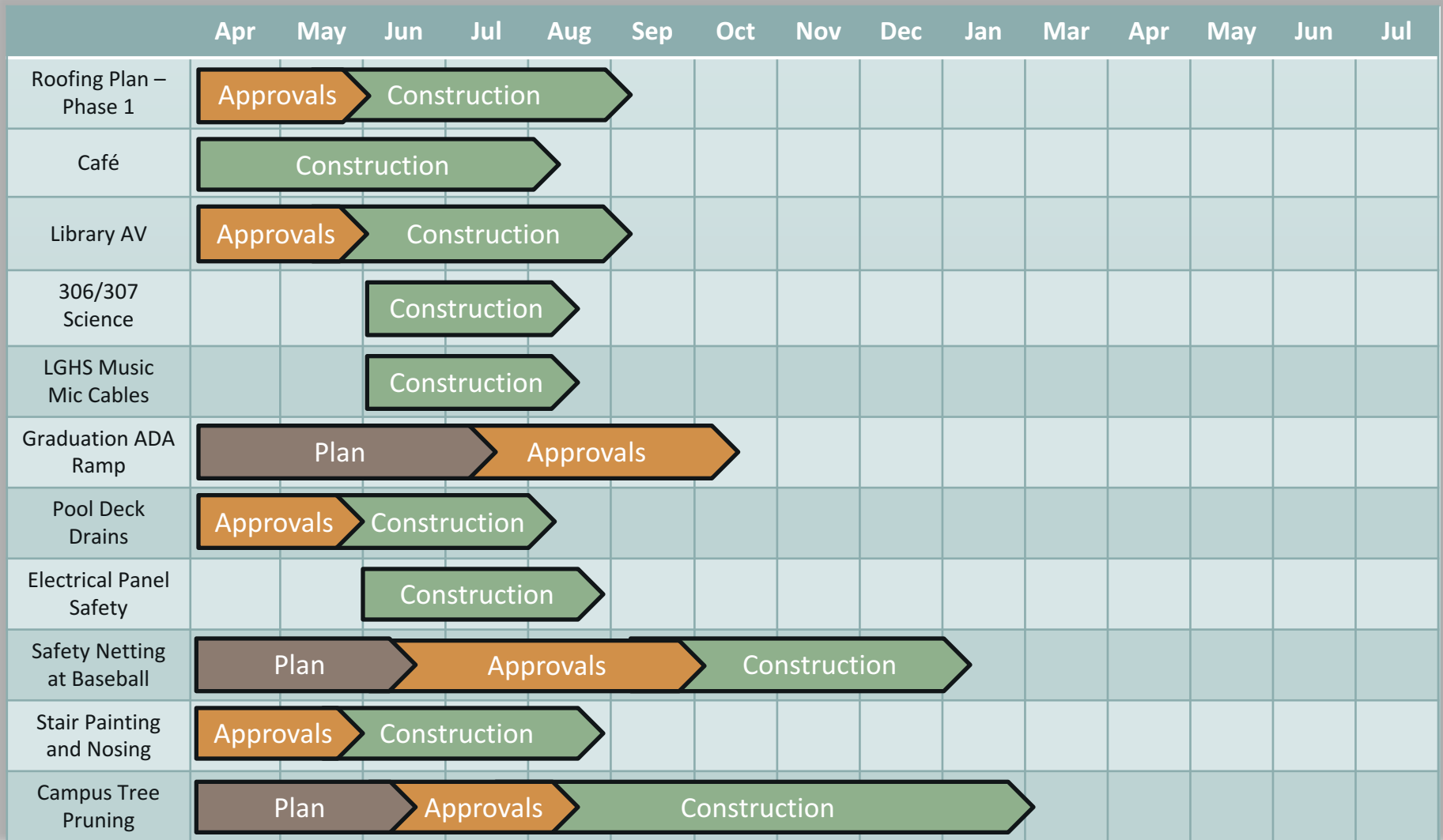
## District Site Projects (Non-Measure E) – Cont.

District-Wide Projects	Current Phase	Completion Potential
AkitaBox Implementation	Planning	Summer 19
Classroom Use Assessment	Planning	Summer 19
PM Plan for Facilities and Equipment	Planning	Summer 19
809 University Lease	Planning	Spring 19
Lighting in DO Repair	Pre-Planning	
Permit Tracking System	Pre-Planning	
Radio Handset Review	Pre-Planning	
District Safety Plan Coordination	Pre-Planning	

# LGHS Projects – Page 1



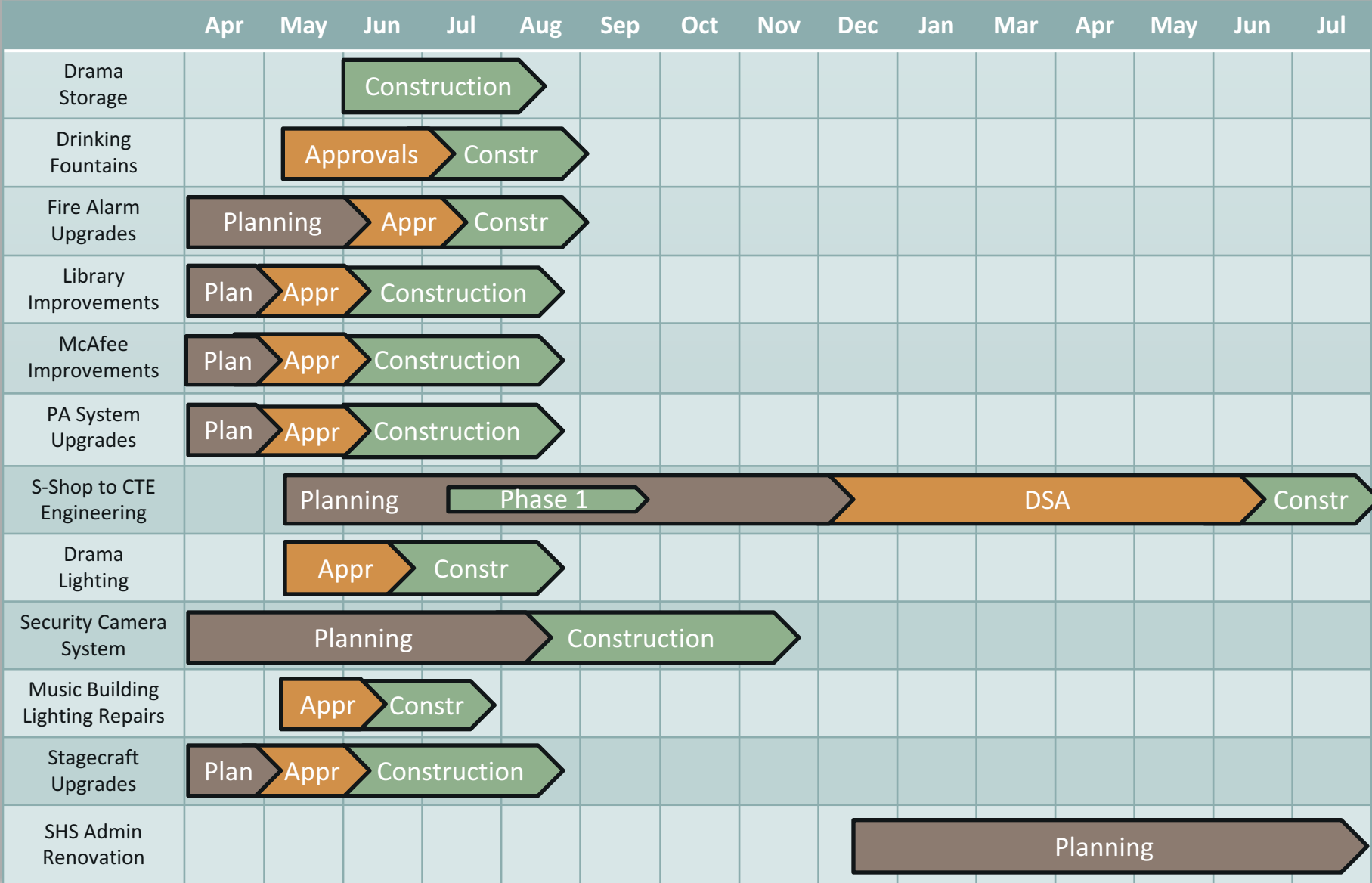
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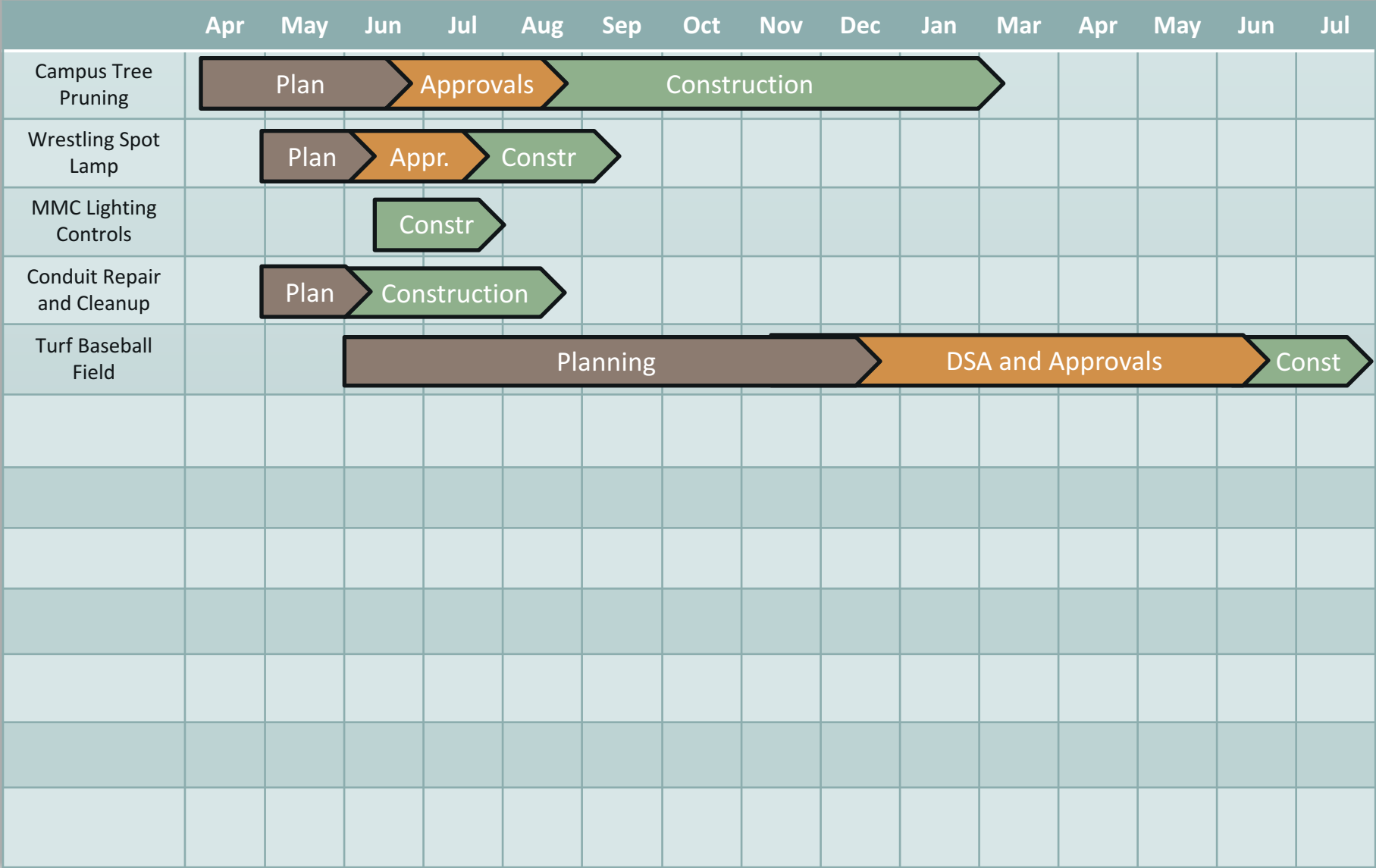




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QUESTIONS?